

Mount Lemmon Fire District
PROPOSED Budget
Fiscal Year July 1, 2019 through June 30, 2020

5000 - INCOME	
5100 - PC Tax Levy & FDAT	558,693.00
5200 - Services Income	21,600.00
5400 - Other Income	50.00
Total 5000 - INCOME	580,343.00
6000 - EXPENSES	
6100 - Employee and Related	490,684.12
6200 - Repair and maintenance	31,000.00
6300 - Administration	3,475.00
6400 - Primary Insurance	20,000.00
6700 - Professional Services	16,580.00
6800 - Utilities and Communications	18,600.00
6900 - Capital Projects	0.00
Total 6000 - EXPENSES	580,339.12
Net Income	3.88

The Board of the Mount Lemmon Fire District will conduct a public hearing concerning the above-proposed budget at its regular meeting Monday, May 22, 2019, starting at 4:15 pm. The meeting will take place at the Mount Lemmon Fire Station 310 located at 13170 N. Oracle Control Road, Mt. Lemmon, AZ 85619. Copies of the proposed budget are available upon written request during normal business hours at the same location. Following the public hearing, the Board may adopt a budget.

Date of Posting: April 23, 2019

Posted By: 
 Joe Gunja, Fire Chief